

MORE EFFICIENT GOVERNMENT

Our budget reinvents government to achieve various efficiencies:

- Streamlines functions of the legislative commissions by changing hiring practices so that the commissions are truly advisors to the legislature
- Transfers contract compliance and affirmative action functions of CHRO to the AG and DAS respectively
- Consolidates administrative hearing functions of DCF, DOT and CHRO into one Office of Administrative Hearings
- Instructs DOC and Judicial Department to work together to coordinate transportation of prisoners for a 10% savings in the cost of prisoner transportation. Also encourages increased use of video conferencing to reduce need to transport prisoners.

Consolidations in Senate Bill 1801		FY 10	Positions	FY 11	Positions
JUVENILE JUSTICE					
Dept. of Children & Families (DCF)		\$(19,984,911)	(98)	\$(39,444,638)	(98)
Judicial		\$19,984,911	98	\$39,444,638	98
VARIOUS ADMINISTRATIVE CONSOLIDATIONS WITH THE COMMISSION ON HUMAN RIGHTS & OPPORTUNITIES (CHRO)					
<i>Fiscal & HR transfer:</i>					
CHRO		\$(153,690)	(2)	\$(153,690)	(2)
Dept. of Administrative Services (DAS)		\$153,690	2	\$153,690	2
CHRO - Administrative savings due to transfer		\$(178,233)	(3)	\$(178,233)	(3)
<i>Contract Compliance:</i>					
CHRO		\$(137,674)	(2)	\$(137,674)	(2)
Attorney General		\$137,674	2	\$137,674	2
<i>Affirmative Action:</i>					
CHRO		\$(144,966)	(2)	\$(144,966)	(2)
DAS		\$144,966	2	\$144,966	2
<i>Eliminate positions due to DAS & AG admin efficiencies:</i>		\$(439,053)	(7)	\$(439,053)	(7)
<i>Human Rights Referees (CHRO):</i>					
Reduce HR Referees		\$(511,866)	(6)	\$(511,866)	(6)
<i>Create Office of Administrative Hearings:</i>					
DCF		\$(374,343)	(4)	\$(374,343)	(4)
Dept. of Transportation - Transportation Fund		\$(212,000)	(2)	\$(212,000)	(2)
CHRO - Office of Admin Hearings		\$586,343	6	\$586,343	6
<i>Eliminate position in DCF due to transfer of Administrative Hearings</i>		\$(46,069)		\$(46,069)	
POLICE OFFICER STANDARDS & TRAINING COUNCIL (POST) ADMIN. UNDER DEPT. OF PUBLIC SAFETY (DPS)					
POST		\$(223,118)	(4)	\$(223,118)	(4)
DPS		\$-		\$-	
CORE-CT CONSOLIDATION:					
Dept. of Information Technology (DOIT)		\$(2,117,000)	(29)	\$(2,123,000)	(29)
DAS		\$286,000	5	\$286,000	5
Comptroller		\$1,831,000	24	\$1,837,000	24
CONSOLIDATE ADMIN. POSITIONS AT CT VALLEY HOSPITAL & RIVER VALLEY					
Dept. of Mental Health & Addiction Services – Personal Services		\$(227,364)	(3)	\$(227,364)	(3)
GAMING BOARD CONSOLIDATION					
Gaming Policy Board		\$(2,903)		\$(2,903)	
Division Special Revenue		\$2,903		\$2,903	
CRIMINAL JUSTICE					
Criminal Justice Commission		\$(650)		\$(650)	
Division Criminal Justice		\$650		\$650	
TRANSPORTATION EFFICIENCY WITH JUDICIAL					
Dept. of Corrections		\$(700,000)		\$(1,400,000)	
CLAIMS COMMISSIONER					
DAS		\$339,094	2	\$343,377	2
Claims Commissioner		\$(386,228)	(3)	\$(390,511)	(3)
NET SAVINGS		\$(2,372,837)	(24)	\$(3,072,837)	(24)